

London Borough of Barnet
Policy and Resources
Forward Work Programme
2023

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Title of Report	Overview of decision	Chief/Lead Officer(s)	Issue Type (Non key/Key/Urgent)
22 February 2023			
Chief Finance Officer Report	To note	Executive Director of Strategy and Resources (Section 151 Officer)	Non key
Business Planning (including BOOST Business Plan)	To approve and recommend the Budget and Medium-Term Financial Strategy to Full Council on 28 February 2023.	Executive Director of Strategy and Resources (Section 151 Officer)	Key
Corporate Plan	As per report recommendations.	Director of Transformation Assistant Director, Strategy Strategy Manager	Key
Transformation Strategy	To agree the Strategy	Transformation Director	Key
Depot Consolidation Programme	To provide an update on the project programme as a whole and outline funding requirements for the 23/24 financial year.	Deputy Chief Executive Head of Capital Programmes	Key
Area Committees - Community Infrastructure Levy	To agree the arrangements in respect of Area Committee as per recommendations.	Highways & Transportation Director Assistant Director of Capital Works	Key
Enablement – Request for additional enablement provision via a waiver of the contract procedure rules	As per report recommendations	Executive Director Adults Head of Older Adults Integrated Care	Key

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Adults Contracts Update	As per report recommendations	Executive Director Adults and Health	Key
Annual Procurement Forward Plan 2023-24	To approve the Annual Procurement Forward Plan	Director Commercial and Customer Services	Key
Enforcement and Prosecution Policy	As per report recommendations	Assistant Director – Counter Fraud Executive Director – Assurance	Key
Barnet Group Ltd Budget and Business Plan	To approve the budget and business plan of the Barnet Group Ltd	Barnet Group Chief Executive Officer Deputy Chief Executive	Key
Avenue House Estate	For approval	Head of Estates	Non Key
Finchley Lido Leisure Centre – Strategic Outline Case (<i>TBC deferred</i>)	As per report recommendations	Assistant Director – Greenspaces and Leisure Programme Manager – Development Delivery	Key
20 April 2023			
Contracts Performance Report – Q3 2022-23	To note performance of the council’s strategic contracts for Q3 2022-23.	Director Commercial and Customer Services	Key
Council’s Priorities update	As per report recommendations.	Transformation Director	TBC

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Internal renovations at Avenue House	As per report recommendations.	Property Programme Manager Head of Property and Portfolio Management	TBC
Finchley Lido Leisure Centre Redevelopment and Exclusivity Period of the North Finchley Land and Site Assembly Agreements	As per report recommendations	Assistant Director – Greenspaces and Leisure Programme Manager – Development Delivery	TBC
Draft Equality, Diversity and Inclusion (EDI) Policy (TBC)	As per report recommendations	Executive Director of Children’s and Family Services Executive Director of Resources Strategy Manager	TBC
To be allocated			
Equalities Update Report (December 2023)	As per report recommendations	Executive Director of Children’s and Family Assistant Director, Strategy, Communications & Engagement Strategy Manager, Strategy, Communications & Engagement	TBC